	Plan Completion to Date:	11.0	%						_	
Job No	Departments	Days Planned	Pre. Audit Meeting	Terms of Reference Issued	Commenced	Field Work Complete	Draft Report Issued	Complete / Final Report Issued	Actual Days	Assurance Rating / Engagement Type
	Fundamental Audits									
1123001	Budget Setting & Monitoring	15								
1123002	Council Tax	20								
1123003	Creditor Payments	30								
1123004	Deputyships	20								
1123005	Main Accounting	20								
1123006	Payroll System	30								
1123007	Petty Cash / Sundry Expenses	15	*	*	*					
1123008	Treasury Management - Loans & Investments	15								
	Corporate Review Work									
2123001	CCC Companies Governanance	20								
2123002	Contract Management	20								
2123003	Procurement	20								
2123004	Safeguarding	20								
2123005	Staffing Matters	20								
	Corporate Governance Assurance									
3123001	Corporate Governance Arrangements	20								
3123002	Data Protection	20	*	*	*					
3123003	Declaration of Interests	20								
3123004	Corporate Strategy / Policy Making	20								
3123005	Wellbeing of Future Generations Act	20								
	Weinbeing of Future deficitations Acc	20								
	Duplication Checks									
4122001	Payments Duplication Checks	40	/	/	*					
4123001	r ayments bupileation checks	40	- '	'						
	Country Frond									
E122001	Counter Fraud	40			*					
5123001	Fraud Prevention, Detection and Investigation	40	/	/	*					
5123002	Fraud Prevention, Detection and Investigation Proactive Fraud Testing	20	/	/	*					
	Fraud Prevention, Detection and Investigation									
5123002	Fraud Prevention, Detection and Investigation Proactive Fraud Testing	20	/	/	*					
5123002	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative	20	/	/	*					
5123002 5123003	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification	20 20	/	/	*					
5123002 5123003 6123001	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour	20 20 10	*	/	*					
5123002 5123003 6123001 6123002	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant	20 20 10 25	*	/	*	*				
5123002 5123003 6123001 6123002 6123003	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant	20 20 10 25 30	*	/	*	*				
5123002 5123003 6123001 6123002 6123003 6123004	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant	20 20 10 25 30	* *	/ / / / *	* * *					
5123002 5123003 6123001 6123002 6123003 6123004 6123005	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant	20 20 10 25 30 10 40	*	/	*					
5123002 5123003 6123001 6123002 6123003 6123004 6123005 6123006	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant	20 20 10 25 30 10 40 20	* *	/ / / / *	* * *	*				
5123002 5123003 6123001 6123002 6123003 6123004 6123005 6123006 6123007	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off)	20 20 10 25 30 10 40 20	* * *	/ / / / *	* * * * * * * * * * * * * * * * * * * *					
5123002 5123003 6123001 6123002 6123003 6123004 6123005 6123006 6123007 6123008	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off) Wales Pension Partnership	20 20 10 25 30 10 40 20 20	* *	/ / / / *	* * *	*	*		4	Certification
5123002 5123003 6123001 6123002 6123003 6123004 6123005 6123006 6123007 6123008 6123009	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off) Wales Pension Partnership Post 16 Grant	20 20 10 25 30 10 40 20 20 5	* * *	/ / / *	*		*	*	4	Certification
5123002 5123003 6123001 6123002 6123003 6123004 6123005 6123006 6123007 6123008 6123009 6123010	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off) Wales Pension Partnership Post 16 Grant Pupil Development Grant	20 20 10 25 30 10 40 20 20 5 10 30	* * *	/ / / / *	* * * * * * * * * * * * * * * * * * * *		*	*	4	Certification
5123002 5123003 6123001 6123002 6123003 6123004 6123005 6123006 6123007 6123008 6123009 6123010 6123011	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off) Wales Pension Partnership Post 16 Grant Pupil Development Grant Youth Justice Grant 2022-23	20 20 10 25 30 10 40 20 20 5 10 30 15	* * *	/ / * / /	*		*	•	4	Certification
5123002 5123003 6123001 6123002 6123004 6123005 6123006 6123007 6123008 6123009 6123010 6123011 6123012	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off) Wales Pension Partnership Post 16 Grant Pupil Development Grant Youth Justice Grant 2022-23 Trust Funds - Arbour Stehpens	20 20 10 25 30 10 40 20 20 5 10 30 15 5	* * * * * * * * * * * * * * * * * * * *	/ / / * / / / / *	* * * * * * * * * * * * * * * * * * * *		*	•	4	Certification
5123002 5123003 5123003 6123001 6123002 6123003 6123004 6123005 6123007 6123008 6123009 6123010 6123011 6123012 6123013	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off) Wales Pension Partnership Post 16 Grant Pupil Development Grant Youth Justice Grant 2022-23 Trust Funds - Arbour Stehpens Trust Funds - Dyfed Welsh Church Fund	20 20 10 25 30 10 40 20 5 10 30 15 5	* * * * * * * * * * * * * * * * * * * *	/ / / * / / / *	*		*	*	4	Certification
5123002 5123003 6123001 6123002 6123003 6123004 6123005 6123006 6123007 6123008 6123009 6123010 6123011	Fraud Prevention, Detection and Investigation Proactive Fraud Testing National Fraud Initiative Grants & Certification Burry Port Harbour Children & Communities Grant Education Improvement Grant Enable Grant Housing Support Grant Local Authority Education Grant Other Grants (where assurance is required for sign-off) Wales Pension Partnership Post 16 Grant Pupil Development Grant Youth Justice Grant 2022-23 Trust Funds - Arbour Stehpens	20 20 10 25 30 10 40 20 20 5 10 30 15 5	* * * * * * * * * * * * * * * * * * * *	/ / / * / / / / *	* * * * * * * * * * * * * * * * * * * *		*	•	4	Certification

	Chief Executive's Department (not incl IT)							
7123001	Levelling Up Fund: Debenhams HWBS and Tywi Cycle Path	20						
7123002	Communications: Social Media	10						
7123003	Carmarthen Mart	10						
7123004	Legal Charges	15						
	Chief Executive's Department: IT							
7223001	IT Systems	20						
7223002	IT Disaster Recovery	15						
7223003	Active Directory	15	*	*	*			
7223004	Cloud	10						
		-						
	Communities							
7222001		30						
7323001	Pembrey Country Park	20						
7323002	New Pendine Facilities: Hotel and Museum	20	*	*	*			
7323003	Leisure Centres	20		*				
7323004	Voids - Follow up	10	*	*	*			
7323005	Supported Living	15						
7323006	Care Homes	20						
	Corporate Services							
7423001	Community Benefits	15	*	*	*			
7423002	Dyfed Pension Fund - Governance & Investments	15						
	Education & Children							
7523001	Children's Services: Carers, including Young Carers	15						
7523002	School Meals Allergens - Follow Up	10						
7523003	Schools Questionnaires	20	/	/	*			
7523004	School Visits 1	10						
7523005	School Visits 2	10						
7523006	Parent Pay	15						
7523007	Pupil Referral Units	15						
	· ·	+ -						
	Place and Infrastructure							
7623001	Car Parking	15	*	*	*			
7623001		15	*					
	Place & Sustainability Council Buildings (School & Non School)		<u> </u>					
7623003	Council Buildings (School & Non-School)	20						
7623004	Highways	15						
7623005	Waste	15						
7623006	Property	15	*					
	Additonal							
8123001	Departmental Advisory Work	50	*	/	*			
8223001	Various Departmental Working Groups	30	*	/	*			
	I							